

**Tax ID:** 18188071-2-42  
**Registering authority:** Budapest Capital Regional Court  
**Registration number:** 01/01/10819  
**Registration decision:** PK 61.285/2003

CENTRAL EUROPEAN SERVICE FOR CROSS-BORDER INITIATIVES  
1067 Budapest, Teréz körút 13.

**Informational data  
for non-profit organisations maintaining double-entry bookkeeping**

Reporting period: 01.01.2025-31.12.2025

Budapest, 31.05.2026.

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The representative of the organisation

Stamp

The published information has not been audited.

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**CENTRAL EUROPEAN SERVICE FOR CROSS-BORDER INITIATIVES**

1067 Budapest, Teréz körút 13.

**Simplified annual report balance sheet  
for other organisations maintaining double-entry bookkeeping**

The balance sheet date: 31.12.2025.  
Type of profit and loss account: Simplified annual report

Budapest, 31.05.2026.

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The representative of the organisation

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**CENTRAL EUROPEAN SERVICE FOR CROSS-BORDER INITIATIVES**

Tax ID: 18188071-2-42

Registration number: 01/01/10819

Simplified annual report balance sheet for other organisations maintaining double-entry bookkeeping  
The balance sheet date: 31.12.2025.

	1000 HUF	Previous year	Previous year modification	Reference year
<b>01.</b>	<b>A. Invested assets</b>	<b>5 832</b>		<b>5 417</b>
02.	I. Intangible assets	0		0
03.	II. Tangible assets	5 832		5 417
04.	III. Invested financial assets	0		0
<b>05.</b>	<b>B. Current assets</b>	<b>465 281</b>		<b>463 854</b>
06.	I. Inventories	0		0
07.	II. Receivables	7 225		13 561
08.	III. Securities	30 306		55 001
09.	IV. Cash	427 750		395 292
<b>10.</b>	<b>C. Prepaid expenses and accrued income</b>	<b>411</b>		<b>3 351</b>
<b>11.</b>	<b>TOTAL ASSETS</b>	<b>471 524</b>		<b>472 622</b>
<b>12.</b>	<b>D. Equity</b>	<b>126 606</b>	<b>0</b>	<b>171 565</b>
13.	I. Start-up capital I Subscribed capital	0		0
14.	II. Capital change/Results	70 946		126 607
15.	III. Restricted reserve	0		0
16.	IV. Revaluation reserve	0		0
17.	V. Current year result from core activities (non-profit activities)	53 168	0	39 815
18.	VI. Current year result from business activities	2 492	0	5 143
<b>19.</b>	<b>E. Provisions</b>	<b>0</b>		<b>0</b>
<b>20.</b>	<b>F. Liabilities</b>	<b>19 364</b>	<b>0</b>	<b>23 701</b>
21.	I. Subordinated liabilities	0		0
22.	II. Long-term liabilities	0		0
23.	III. Short-term liabilities	19 364	0	23 701
<b>24.</b>	<b>G. Accrued liabilities</b>	<b>325 554</b>	<b>0</b>	<b>277 356</b>
<b>25.</b>	<b>TOTAL LIABILITIES</b>	<b>471 524</b>		<b>472 622</b>

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**CENTRAL EUROPEAN SERVICE FOR CROSS-BORDER INITIATIVES**

1067 Budapest, Teréz körút 13.

**Non-profit income statement for non-profit organisations  
maintaining double-entry bookkeeping**

Reporting period: 01.01.2025-31.12.2025

Budapest, 31.05.2026.

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**CENTRAL EUROPEAN SERVICE FOR CROSS-BORDER INITIATIVES****Tax ID:** 18188071-2-42**Registration number:** 01/01/10819**Non-profit income statement for non-profit organizations maintaining double-entry bookkeeping**

Reporting period: 01.01.2025-31.12.2025

	1000 HUF	Previous year	Previous year modification	Reference year
<b>A.</b>	<b>Personnel Expenditures</b>	<b>187 169</b>	<b>0</b>	<b>217 953</b>
<b>A.1.</b>	<b>Personnel costs</b>	<b>151 846</b>	<b>0</b>	<b>179 132</b>
<b>A.1 .A.</b>	Personnel costs: in form of commission fees	1250	0	9 970
<b>A.1 .B.</b>	Personnel costs: in form of honorarium	480	0	1100
<b>A.2.</b>	<b>Other personnel expenditures</b>	<b>13 789</b>	<b>0</b>	<b>15 760</b>
<b>A.3.</b>	<b>Payroll taxes and social contributions</b>	<b>21 534</b>	<b>0</b>	<b>23 061</b>
<b>B.</b>	<b>Support provided by the organisation</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Tax ID: 18188071-2-42

Registration number: 01/01/10819

**Non-profit income statement for non-profit organizations maintaining double-entry bookkeeping**

Reporting period: 01.01.2025-31.12.2025

	<b>1000 HUF</b>	<b>Previous year</b>	<b>Previous year modification</b>	<b>Reference year</b>
<b>A.</b>	<b>Total revenue from public benefit activities</b>	<b>299 690</b>	<b>0</b>	<b>308 619</b>
<b>A.1.</b>	<b>Grant received for public benefit activities</b>	<b>294 456</b>	<b>0</b>	<b>301 651</b>
<b>A.1.A.</b>	from the founder	0	0	0
<b>A.1.B.</b>	from the central budget	292 839	0	300 505
<b>A.1.C.</b>	from the local government	0	0	0
<b>A.1.D.</b>	other	1 617	0	1 146
<b>A.2.</b>	<b>Grants received through tenders</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A.3.</b>	<b>Revenue from public benefit activities</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A.4.</b>	<b>Revenue from membership fees</b>	<b>1 466</b>	<b>0</b>	<b>2 875</b>
<b>A.5.</b>	<b>Other type of revenue</b>	<b>3 768</b>	<b>0</b>	<b>4 093</b>
<b>B.</b>	<b>Revenue from business activities</b>	<b>15 441</b>	<b>0</b>	<b>35 519</b>
<b>C.</b>	<b>Total revenue (A+B)</b>	<b>315 131</b>	<b>0</b>	<b>344 138</b>
<b>D.</b>	<b>Public benefit activity expenses</b>	<b>246 522</b>	<b>0</b>	<b>268 804</b>
<b>D.1.</b>	Material expenses	66 259	0	62 853
<b>D.2.</b>	Personnel expenses	177 998	0	196 158
<b>D.3.</b>	Depreciation	1 123	0	1 207
<b>D.4.</b>	Other expenses	288	0	2
<b>D.5.</b>	Expenses of financial transactions	854	0	8 584
<b>E.</b>	<b>Expenses of business activities</b>	<b>12 702</b>	<b>0</b>	<b>29 867</b>
<b>E.1.</b>	Material expenses	3 414	0	6 984
<b>E.2.</b>	Personnel expenses	9 171	0	21 795
<b>E.3.</b>	Depreciation	58	0	134
<b>E.4.</b>	Other expenses	15	0	0
<b>E.5.</b>	Expenses of financial transactions	44	0	954
<b>F.</b>	<b>Total expenditure (D+E)</b>	<b>259 224</b>	<b>0</b>	<b>298 671</b>
<b>G.</b>	<b>Profit or loss before tax (B-E or C-F)</b>	<b>2 739</b>	<b>0</b>	<b>5 652</b>
<b>H.</b>	<b>Tax liability</b>	<b>247</b>	<b>0</b>	<b>509</b>
<b>I.</b>	<b>Profit/loss from business activities for the current year (G-H)</b>	<b>2 492</b>	<b>0</b>	<b>5 143</b>
<b>J.</b>	<b>Current-year public benefit result (A-D)</b>	<b>53 168</b>	<b>0</b>	<b>39 815</b>

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